SNAPSHOT of HOME Program Performance--As of 03/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ann Arbor State: MI

PJ's Total HOME Allocation Received: \$13,391,600 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 20			
% of Funds Committed	99.35 %	88.98 %	2	92.07 %	96	98
% of Funds Disbursed	97.03 %	81.26 %	2	84.14 %	97	99
Leveraging Ratio for Rental Activities	1.94	3.21	12	4.79	32	26
% of Completed Rental Disbursements to All Rental Commitments***	95.90 %	89.27 %	11	81.45 %	42	53
% of Completed CHDO Disbursements to All CHDO Reservations***	81.85 %	68.37 %	8	69.74 %	64	69
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	97.88 %	87.43 %	4	80.97 %	86	90
% of 0-30% AMI Renters to All Renters***	77.58 %	52.44 %	3	45.50 %	88	92
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.09 %	97.57 %	8	95.55 %	48	50
Overall Ranking:		In St	tate: 1 / 20	Nation	ally: 89	92
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$26,592	\$26,551		\$26,831	330 Units	87.30
Homebuyer Unit	\$23,544	\$17,389		\$15,029	25 Units	6.60
Homeowner-Rehab Unit	\$25,682	\$22,657		\$20,806	23 Units	6.10
TBRA Unit	\$0	\$5,693		\$3,228	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units ΜI Participating Jurisdiction (PJ): Ann Arbor **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 4.6 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$46,495 \$25,708 \$78,163 **HOME-assisted projects)** \$78,770 \$19,467 State:* \$73,835 **R.S. Means Cost Index:** 1.05 \$23,585 National:** \$96,090 \$75,663 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % % % RACE: **HOUSEHOLD TYPE:** 43.5 Single/Non-Elderly: White: 50.9 0.0 17.4 52.0 55.5 36.0 0.0 52.2 0.0 Elderly: Black/African American: 46.0 28.0 4.0 26.1 0.0 6.4 Related/Single Parent: Asian: 0.3 0.0 0.0 30.5 12.0 28.0 30.4 0.0 0.3 0.0 Related/Two Parent:

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

4.3

0.0

0.0

0.0

Other:

Hispanic	1.5	8.0	0.0	0.0	
HOUSEHOLD SIZE:					SUPP

0.0

0.0

0.0

0.0

0.0

0.0

0.9

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

1 Person:	60.1	40.0	39.1	0.0
2 Persons:	18.6	20.0	8.7	0.0
3 Persons:	13.7	20.0	13.0	0.0
4 Persons:	4.3	16.0	17.4	0.0
5 Persons:	1.5	4.0	13.0	0.0
6 Persons:	1.8	0.0	0.0	0.0
7 Persons:	0.0	0.0	4.3	0.0
8 or more Persons:	0.0	0.0	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

0.0 Section 8: 13.4 HOME TBRA: 0.0 Other: 18.6 No Assistance: 68.0

of Section 504 Compliant Units / Completed Units Since 2001

3.7

3.7

28.0

4.0

26.1

0.0

0.0

0.0

36

American Indian/Alaska Native:

Native Hawaiian/Pacific Islander:

Black/African American and White:

Asian and White:

Other Multi Racial:

ETHNICITY:

Asian/Pacific Islander:

American Indian/Alaska Native and White:

American Indian/Alaska Native and Black:



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Ann Arbor	State:	MI	Group Rank:	89
			-	(Percentile)	

State Rank: 1 / 20 PJs Overall

Overall Rank: 92
(Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	95.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	81.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	97.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.09	
"ALLOCATION-	/EARS" NOT DISBURSED***	> 3.340	0.42	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.